CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Williamsport Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



		ſ	2010	Adopted Budget		HAWNEE COUNTY CLERK
		ŀ	2010	/ / taopica Daager	County	. =
	Ī	Page		Amount of 2009	Clerk's	
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only	
Computation to Determine Lin	nit for 2010	2	······································	<u></u>		
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
Fund	<u>K.S.A.</u>					
General	79-1962	6	673,668	483,905	18.003	·
Debt Service	10-113					
Road	68-518c	7	124,284			
Fire	80-1903	8	33,065			
Cemetery	12-1405	8	269			
						,

	L					
						-

					-	
Special Machinery		7				
Totals		xxxxxx	831,286	483,905	18,003	
Budget Summary		9	00 1,200	1 10032 00	/010	1
Neighborhood Revitalization	Rehate	-	Is a Resolution required	no No	l	
Resolution Resolution	10000		13 a Resolution requires		ŀ	
Final Assessed Valuation:	County Clerk's	Use Only	l no month of the	_ /		
Township	1		26,878,42	2		
	November 1st	Valuation	*			•
				A_{r}	De la 1	
				Naved	1400 (rlase
				16	1/20	0.00
State Use Only	7			Imtru	1 (X 101CE)	nu ye
Received		0	0 00 11	10	10011	<i>, </i>
Reviewed by	Assisted by:	Snli	Clerks 7th Rion	Keral	jourell	- Commence of the Commence of
Follow-up: YesNo		20058	7th K107	······································		
]Address: ,	Joses	to Kr66603			MAG
n 1.		222 0	44, Ks 66 603 200 × 4625			
Attest: 10/15	2009	0,22.8	200 x 462			→
1 A A B	,					
Jounty Clerk	21				na Dada	nua.
Gounty Clerk				Govern	ing Body	
o the thick it	c.	3.49	1- C			
Special Road Election held	10	r	is for years.			
First levy in						
Salaries and Wages: Please r	enort here the t	total amo	ant of calaries and was	res paid in 2008 by t	the townshin	
to all employees, full and part	tatime This fir	oure mav	he taken from the 200	8 W-3 form that you	r township file	1
with the IRS.	· ····································	>		\$		

Williamsport Township

2010

	Computation to Determine Limit for 2010		Amount of Levy
1	Total Tay Large Amount in 2000	· \$	518,558
	Total Tax Levy Amount in 2009 Debt Service Levy in 2009	\$ -	0
	Tax Levy Excluding Debt Service	\$_	518,558
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 410,460		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 3,269,873		
	5b. Personal Property 2008 - 4,756,837 Sc. Increase in Personal Property (5a minus 5b) + 0		
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that Changed in Use during 2009: + 213,632		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 624,092		
8.	Total Estimated Valuation July 1,2009 27,890,761		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 27,266,669		
10.	Factor for Increase (7 divided by 9) 0.02289		
11.	Amount of Increase (10 times 3)	+ \$	11,869
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	530,427
13.	Debt Service Levy in this 2010		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	;	530,427

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Dudget Toy Low		Allocation for Year 2010	Year 2010	
2009 Budgeted Funds	Amount for 2008	MVT	RVT	16/20M Veh	Slider
Genera		0	0	0	0
Bond & Interest	0	0	0	0	0
Road	288,528	40,429	704	229	0
Fire	228,176	31,973	557	535	0
Cemetery	1,854	260	5	4	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
***************************************	0	0	0	0	0
,	0	0	0	0	0
Total	518,558	72,662	1,266	1,216	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	72,662			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	***************************************	1,265		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			1,216	
County Treasurer's Slider Estimate	Estimate			•	0
Motor Vehicle Factor		0.14012			
Recreational Vehicle Factor	tor		0.00244		
16/20M Vehicle Factor			l	0.00234	
Slider Factor					0.00000

Williamsport Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	••	-	30,000	
General	Road	-	-	**	
Road	General			124,284	Consolidate
Fire	General			33,065	Consolidate
Cemetery	General			269	Consolidate
<u> </u>	Total	0	0	187,618	
	Adjustments				_
	Adjusted Totals	0	0	187,618	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

Williamsport Township Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	int Due	Amor	Amount Due
	of	Rate		Outstanding	Date	Date Due	200	2009	20	110
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										

Total G.O. Bonds				0			0	0	0	0
Other										

Total Other				0			0	0	0	0
Total				0			0	0	0	0
	7		I							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	ipal)		2009	2010
Wheel Loader - Cat	0	09	5.70	115,407	61,867	23,081	23,081
							1
Total					61,867	23,081	23,081

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2008		Current Year Estimate 2009	Proposed Budget Year 2010
General Unencumbered Cash Balance January 1		2,041	79,906	32,145
Receipts:		2,041	79,900	J2,17J
Ad Valorem Tax	Δ	8,004	<u> </u>	xxxxxxxxxxxxx
Delinquent Tax	7	0,004		AAAAAAAAAAAAAAA
Motor Vehicle Tax			7,624	0
Recreational Vehicle Tax			130	Ŏ
16/20 M Vehicle Tax			153	0
LAVTR			100	0
Slider		244	··········	0
Dildei		277		<u> </u>
Gross Earnings (Intangibles) Tax				0
Consolidated Funds:				
Road				124,284
Fire				33,065
Cemetery				269
Interest on Idle Funds		616		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		8,864	7,907	
Resources Available:	8	30,905	87,813	189,763
Expenditures:				

Officers Pay				5,940
Salaries & Wages				75,000
Employee Benefits				7,500
Supplies		693	**********	20,000
Equipment				23,081
Buildings Maintenance				241,829
Insurance	**			14,000
Operations			20,668	
Utilities		306		5,000
Shawnee Heights Fire			35,000	
Auburn Fire Dist No 2				10,000
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				20.000
Transfer to Spec. Mach.(Gen has Levy)	······			30,000
The transfer can not exceed 25% of Resouces Availab			···	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			5 F L L L	(83.77
Total Expenditures		999	55,668	~£~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Unencumbered Cash Balance Dec 31		79,906		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 74,771	55,668	_	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	7	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
		Del	Comp Rate: 0.000%	100 00
	Am	ount of	2009 Ad Valorem Tax	483,905

Williamsport Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	150,198	90,119	
Receipts:			<u> </u>
Ad Valorem Tax	205,546	288,528	xxxxxxxxxxxxx
Delinquent Tax	3,417		
Motor Vehicle Tax	40,207	32,649	40,429
Recreational Vehicle Tax	706	557	704
16/20M Vehicle Tax	827	659	
Slider	1,046		
Special Highway/Gasoline Tax	18,561	22,202	
Equal Equal	538		
Refund	9,229		
2007 Audit Adi	4,366		
Special Highway Back Tax	4,500	16,660	
Special Highway Back Tax		10,000	
Interest on Idle Funds	······································		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	284,443	363,401	62,934
Resources Ávailable:	434,641	453,520	
Expenditures:			
Accounting - Legal Fees	150		
Officers Pay	5,400		
Salaries & Wages	73,513		
Employee Benefits	10,246		<u> </u>
Road Maintenance	9,368	F	
Road Materials - Operations	204,185		
Equipment	23,081		<u> </u>
Insurance	17,388		
Supplies - Publication	1,191		
Consolidate to General			124,284
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	344,522	392,170	124,28
Unencumbered Cash Balance Dec 31	90,119	61,350	XXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 401,771	392,170	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Ba	124,28
Possible Cash Violation for 2008: No		Tax Required	
- · · · · · · · · · · · · · · · · · · ·	D	el Comp Rate: 0.000%	
		f 2009 Ad Valorem Ta	
	0		I

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,016

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Williamsport Township FUND PAGE

2010

Adopted Budget	Prior '	Year	Current Year	Proposed Budget
Fire	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		962	2,528	0
Receipts:	,			
Ad Valorem Tax		161,250	228,176	XXXXXXXXXXXXXX
Delinquent Tax		1,689	733	
Motor Vehicle Tax		22,845	25,614	31,973
Recreational Vehicle Tax		403	437	557
16/20 M Vehicle Tax		411	517	535
Slider	·	820	701	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		187,418	256,178	33,065
Resources Available:		188,380	258,706	33,065
Expenditures:				
Salaries & Wages				
Employee Benefits				
Auburn Fire Contract		8,300	10,000	
Shawnee Heights Fire Contract		177,552	248,706	
Consolidate to General				33,065
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		185,852	258,706	33,065
Unencumbered Cash Balance Dec 31		2,528	0	XXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 208,300	258,706		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	0
			el Comp Rate: 0.000%	0
A demand Divident		Amount of	2009 Ad Valorem Tax	0

Adopted Budget

Adopted Budget				
	Prior		Current Year	Proposed Budget
Cemetery	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		316	39	0
Receipts:				
Ad Valorem Tax		1,800	1,854	XXXXXXXXXXXXX
Delinquent Tax		23		
Motor Vehicle Tax		339	284	260
Recreational Vehicle Tax	***************************************	6	5	5
16/20M Vehicle Tax	***************************************	6	6	4
Slider		9	25	0
			······································	***************************************
	***************************************		······	***************************************

Interest on Idle Funds	***************************************	***************************************		
Miscellaneous			***************************************	······································
Does miscellaneous exceed 10% of Total Receipts	***************************************		······································	
Total Receipts		2,183	2,174	269
Resources Available:		2,499	2,213	269
Expenditures:			······································	
Salaries & Wages				***************************************
Employee Benefits				
mowing		1,200	1,200	
Maintenance		1,260	1,013	
Consolidate to General			·	269
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,460	2,213	269
Unencumbered Cash Balance Dec 31		39	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,400	2,500		Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
		De	el Comp Rate: 0.000%	0
			f 2009 Ad Valorem Tax	
Thora Nia O				£×

2010

NOTICE OF BUDGET HEARING

The governing body of Williamsport Township Shawnee County

Shawnee County
will meet on the 19th day of August,2009, at 6:30 p.m., at Williamsport Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Williamsport Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	imate 2009	Propo	sed Budget 2010	
		Actual Tax		Actual Tax		Amount of 2009 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	999	1.813	55,668		673,668	483,905	17.350
Debt Service							~~~~~
Road	344,522	7.763	392,170	9.653	124,284		
Fire	185,852	6.090	258,706	7.634	33,065		
Cemetery	2,460	0.068	2,213	0.063	269		
Special Machinery Totals	522.022	15.734	700 757	17,350	921.306	492,006	17.260
Less: Transfers	533,833	13./34	708,757 0	17.330	831,286 187,862	483,905	17.350
Net Expenditure	533,833		708,757		643,424		
Total Tax Levied	473,851		518,558				
Assessed Valuation:	473,031	1	710,770		XXXXXXXXXXXX		
Township	30,120,972	1	29,890,593	1	27,890,761	ľ	
Outstanding Indebtedness,] 30,120,772		2,7,070,373		27,090,701		
Jan 1	2007		2008		2009		
G.O. Bonds	0	1	7000		0		
Other	o d		0		ň		
Lease Pur Princ	100,000		80,253		61,867		
Total	100,000		80,253		61,867		
*Tax rates are expressed in n	nills.	1	00,20,0		01,007	l	

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Budget Hearing

Published in THE TOPEKA METRO NEWS August 7, 2009 NOTICE OF BUDGET HEARING

The governing body of <u>Williamsport Township Shawnee County</u> will meet on the 19th day of August, 2009 at 6:30 p.m., at Williamsport Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Williamsport Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Hate is subject to charige dep	Prior Year Act		Current Year Estimate 2009		Proposed Budget 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Eşt. Tax Rate*
General	999	1.813	55,668		673,668	483,905	17.350
Debt Service	300	1.010	00,000		-,-,		
Road	344,522	7.763	392,170	9.653	124,284		
Fire	185,852	6.090	258,706	7.634	33,065		
Cemetery	2,460	0.068	2.213	0.063	269		
Special Machinery	2,100	0.000					
Totals	533,833	15.734	708,757	17.350	831,286	483,905	17.350
Less: Transfers	0		0		187,862		
Net Expenditure	533,833		708,757		643,424		
Total Tax Levied	478,851		518,558		XXXXXXXXXXX		
Assessed Valuation:	110,001		,				
Township	30,120,972		29,890,593		27,890,761		
Outsanding Indebtedness,	00,100,07						
Jan 1	2007		2008		<u>2009</u>		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	100,000		80,253		61,867		
Total	100,000		80,253		61,867		
 Tax rates are expressed in mills /s/ David Katt, Township Officer 	S.					•	

Rudnet Hearing